

Storm Sewers

The Storm Sewers program totals \$83.4 million and is funded with 1988 and 2001 bonds, Capital Construction Funds, impact fees and participation by other agencies. This program is scheduled to coordinate with the Major Street Construction Program and provides for construction of storm sewer lines, detention basins and other facilities to control flooding. Storm drainage construction for 2001 bond funding includes the following projects:

- 7th Street, Pima Freeway to Deer Valley Road storm drain
- 19th Avenue, Deer Valley Road to Pinnacle Peak Road storm drain
- 19th Avenue, Pinnacle Peak Road to Happy Valley Road storm drain
- 28th Street, Red Mountain Freeway to Thomas Road storm drain
- 35th Avenue, Broadway Road to the Salt River storm drain
- 51st Avenue, Dobbins Road to Southern Avenue storm drain
- 51st Avenue, Southern Avenue to the Salt River storm drain
- 75th Avenue, Salt River to Papago Freeway storm drain
- Deer Valley Road, 16th to 20th Streets storm drain
- Tatum, Pinnacle Peak to Jomax storm drain
- 24th Avenue and Camelback Road detention basin
- 26th Avenue and Verde Lane detention basin
- Bethany Home Road Outfall Channel

In addition, 2001 bond funds are planned to construct local drainage improvements, to provide floodplain survey assistance and to rehabilitate existing storm drains.

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Storm Sewers Capital Improvement Program Summary

Project Summary		2004-05		2005-06	2006-07	2007-08	2008-09	 Total
Drainage Channels and								
Detention Basins	\$	13,679,000	\$	9,740,000	\$ -	\$ -	\$ -	\$ 23,419,000
Major Trunk Storm Sewers		31,862,913		7,072,519	2,801,759	-	-	41,737,191
Miscellaneous Collectors and Laterals		8,326,000		3,734,000	1,500,000	1,500,000	1,500,000	16,560,000
Other Projects		-		525,061	496,141	-	-	1,021,202
Percent for Art		553,600		125,900	-	 -	 -	 679,500
Total	\$	54,421,513	\$	21,197,480	\$ 4,797,900	\$ 1,500,000	\$ 1,500,000	\$ 83,416,893
Source of Funds	_							
Operating Funds								
Capital Construction	\$	2,000,000	\$	1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 8,000,000
Bond Funds							*	
1988 Bonds	\$	1,201,114	\$	-	\$ -	\$ -	\$ -	\$ 1,201,114
2001 Bonds		36,090,399		15,422,480	3,297,900	-		54,810,779
Total Bond Funds	\$	37,291,513	\$	15,422,480	\$ 3,297,900	\$ •	\$ •	\$ 56,011,893
Other Financing								
Development Impact Fees	\$	1,700,000	\$		\$ -	\$ -	\$	\$ 1,700,000
Federal, State, and Other Participation	-	13,430,000		4,275,000	-	-	-	17,705,000
Total Other Financing	\$	15,130,000	\$	4,275,000	\$ •	\$ •	\$ •	\$ 19,405,000
Total Sources of Funds	-\$	54,421,513	-\$	21,197,480	\$ 4,797,900	\$ 1,500,000	\$ 1,500,000	\$ 83,416,893

CITY OF PHOENIX, ARIZONA

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
AR63830001	STORM SEWERS PERCENT F	OR ART	Functio	n: Percent for Ar	t	District:	Citywide
Acquire artwo	ork for Storm Sewer 2001 Bond pro	jects.					
Equipment or	Other	198,600	_	-	-	-	198,600
Pro	ject Total	\$198,600	-	-	-	-	\$198,600
2001 Storm S	Sewers Bonds	198,600	-	-	-	-	198,600
Fur	nding Total	\$198,600	-	-	-	-	\$198,600
AR63830003	LAVEEN GREEN		Functio	n: Percent for Ar	t	District:	7
Develop desig	gns for artistic enhancements to flo	od plan improven	nents in the Lav	een area.			
Equipment or	Other	235,000	125,900	-	-	_	360,90
Pro	oject Total	\$235,000	\$125,900	-	-	-	\$360,90
2001 Storm S	Sewers Bonds	235,000	125,900	-	-	-	360,900
Fur	nding Total	\$235,000	\$125,900	-	-	-	\$360,90
ST83000005	SCATTER WASH BRIDGE - ST	ORM SEWERS	Functio	n: Percent for Ar	t	District:	1
Commission a	an artist to design and fabricate site	e-specific artwork	to be located no	ear the Scatter Wa	sh Bridge.		
Construction	,	120,000					120,000
	oject Total	\$120,000	-		-	-	\$120,00
	Sewer & Flood Protection Bonds	120,000	_	_	_	_	120,00
	nding Total	\$120,000	-		-	_	\$120,00
		*******				District.	
ST83110009 Design storm	UNSPECIFIED DESIGN sewer projects as needs are deter	mined.	Functio	on: Major Trunk S	torm Sewers	District:	Various

Design		55,384	4,322	20,584		-	80,29
Pro	oject Total	\$55,384	\$4,322	\$20,584	-	-	\$80,29
	Sewers Bonds	55,384	4,322	20,584		-	80,29
Fur	nding Total	\$55,384	\$4,322	\$20,584	-	•	\$80,29
ST83110020				on: Major Trunk S	Storm Sewers	District:	Various
Charges for p	project services from Real Estate, E	Engineering, Wate	er, and Street Tr	ansportation.			
Construction		3,575,515	2,029,197	1,431,175	-	-	7,035,88
Pro	oject Total	\$3,575,515	\$2,029,197	\$1,431,175	-	-	\$7,035,88
2001 Storm S	Sewers Bonds	3,575,515	2,029,197	1,431,175	-	-	7,035,88
Fur	nding Total	\$3,575,515	\$2,029,197	\$1,431,175	-	•	\$7,035,88
ST83110022	•		Function	on: Major Trunk S	Storm Sewers	District:	2
Final construc	ction of a major trunk storm sewer.						
Construction		1,081,114	-	-	-	-	1,081,11
Construction	piect Total	\$1,081,114	-	-	-	-	\$1,081,114
	oject rotai						
Pro	Sewer & Flood Protection Bonds	1,081,114	-	-	-	-	1,081,114

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST83110026	35TH AVENUE, BROADW	AY TO SALT RIVER	Function	: Major Trunk S	torm Sewers	Distric	et: 7
Construct one	mile of major trunk storm se	ewer.					
Construction		-	676,000		-	_	676,000
Pro	ject Total	-	\$676,000	-	-	-	\$676,000
2001 Storm S	ewers Bonds		676,000	-	-	-	676,000
Fun	nding Total	•	\$676,000	-	-	-	\$676,000
ST83110031 Acquire right-o	28TH STREET, RED MTN of-way and construct a major		Function	: Major Trunk S	torm Sewers	Distric	et: 8
Land Acquisiti	ion	56,000	-		-	-	56,000
Design		15,000	-	-	-	-	15,000
Construction			2,130,000	-	-	-	2,130,000
Pro	ject Total	\$71,000	\$2,130,000	-	-	-	\$2,201,000
2001 Storm S		71,000	2,130,000	-	-	-	2,201,000
Fun	nding Total	\$71,000	\$2,130,000	-	-	•	\$2,201,000
ST83110041 Design and co	DEERVALLEY:16TH STR onstruct a major trunk storm		Γ Function	: Major Trunk S	torm Sewers	Distric	ot: 1
Design		145,000	-	_	-	-	145,000
Construction			1,237,000	-	-	-	1,237,000
Pro	ject Total	\$145,000	\$1,237,000	-	-	-	\$1,382,000
2001 Storm S		145,000	1,237,000	-	-	-	1,382,000
Fun	iding Total	\$145,000	\$1,237,000	-	-	-	\$1,382,000
ST83110042 Construct a m	7TH STREET, PIMA FWY najor trunk storm sewer.	TO DEER VALLEY	Function	: Major Trunk S	torm Sewers	Distric	et: 1 & 2
		1,687,000	Function -	: Major Trunk S	torm Sewers	Distric	1,687,000
Construct a m			Function - -	: Major Trunk S - -	torm Sewers - -	Distric	
Construct a m Construction Pro	ject Total	1,687,000	Function - - -	: Major Trunk S - - -	torm Sewers		1,687,000
Construct a m Construction Pro 2001 Storm S	ject Total	1,687,000 \$1,687,000	Function	: Major Trunk S - - - -	torm Sewers	- -	1,687,000 \$1,687,000
Construct a m Construction Pro 2001 Storm S Fun ST83110044	ject Total ewers Bonds	1,687,000 \$1,687,000 1,687,000 \$1,687,000	- - - -	- - - -	- - - -	-	1,687,000 \$1,687,000 1,687,000 \$1,687,000
Construct a m Construction Pro 2001 Storm S Fun ST83110044	ject Total ewers Bonds nding Total 19TH AVENUE, DEER VA	1,687,000 \$1,687,000 1,687,000 \$1,687,000	- - - -	- - - -	- - - -	- - -	1,687,000 \$1,687,000 1,687,000 \$1,687,000
Construct a m Construction Pro 2001 Storm S Fun ST83110044 Construct a m Construction	ject Total ewers Bonds nding Total 19TH AVENUE, DEER VA	1,687,000 \$1,687,000 1,687,000 \$1,687,000	- - - -	- - - -	- - - -	- - - Distric	1,687,000 \$1,687,000 1,687,000 \$1,687,000
Construct a m Construction Pro 2001 Storm S Fun ST83110044 Construct a m Construction Pro	ject Total ewers Bonds iding Total 19TH AVENUE, DEER VA	1,687,000 \$1,687,000 1,687,000 \$1,687,000 LLEY TO PINNACLE I	- - - -	- - - -	- - - -	- - - Distric	1,687,000 \$1,687,000 1,687,000 \$1,687,000 \$1,575,000
Construct a m Construction Pro 2001 Storm S Fun ST83110044 Construct a m Construction Pro 2001 Storm S	ject Total ewers Bonds iding Total 19TH AVENUE, DEER VA	1,687,000 \$1,687,000 1,687,000 \$1,687,000 \$1,575,000 \$1,575,000	- - - -	- - - -	- - - -	- - - Distric	1,687,000 \$1,687,000 1,687,000 \$1,687,000 et: 1
Construct a m Construction Pro 2001 Storm S Fun ST83110044 Construct a m Construction Pro 2001 Storm S Fun ST83110046	ject Total ewers Bonds iding Total 19TH AVENUE, DEER VA iajor trunk storm sewer.	1,687,000 \$1,687,000 1,687,000 \$1,687,000 \$1,687,000 \$1,575,000 \$1,575,000 \$1,575,000 \$1,575,000	PEAK Function	- - - -	- - - torm Sewers - - -	- - - Distric	1,687,000 \$1,687,000 1,687,000 \$1,687,000 et: 1 1,575,000 \$1,575,000 \$1,575,000
Construct a m Construction Pro 2001 Storm S Fun ST83110044 Construct a m Construction Pro 2001 Storm S Fun ST83110046	ject Total ewers Bonds iding Total 19TH AVENUE, DEER VA iajor trunk storm sewer. ject Total ewers Bonds iding Total 36TH AVENUE, THOMAS	1,687,000 \$1,687,000 1,687,000 \$1,687,000 \$1,687,000 \$1,575,000 \$1,575,000 \$1,575,000 \$1,575,000	PEAK Function	- - - n: Major Trunk S - - -	- - - torm Sewers - - -	- - - Distric	1,687,000 \$1,687,000 1,687,000 \$1,687,000 et: 1 1,575,000 \$1,575,000 \$1,575,000
Construct a m Construction Pro 2001 Storm S Fun ST83110044 Construct a m Construction Pro 2001 Storm S Fun ST83110046 Design a major Design	ject Total ewers Bonds iding Total 19TH AVENUE, DEER VA iajor trunk storm sewer. ject Total ewers Bonds iding Total 36TH AVENUE, THOMAS	1,687,000 \$1,687,000 1,687,000 \$1,687,000 \$1,687,000 \$1,575,000 \$1,575,000 \$1,575,000 \$1,575,000 \$1,575,000	PEAK Function	- - - n: Major Trunk S - - - - : Major Trunk S	torm Sewers torm Sewers	- - - Distric	1,687,000 \$1,687,000 1,687,000 \$1,687,000 et: 1 1,575,000 \$1,575,000 \$1,575,000 \$1,575,000
Construct a m Construction Pro 2001 Storm S Fun ST83110044 Construct a m Construction Pro 2001 Storm S Fun ST83110046 Design a major Design	ject Total ewers Bonds ading Total 19TH AVENUE, DEER VA aajor trunk storm sewer. ject Total ewers Bonds ading Total 36TH AVENUE, THOMAS or trunk storm sewer.	1,687,000 \$1,687,000 1,687,000 \$1,687,000 \$1,687,000 \$1,575,000 \$1,575,000 \$1,575,000 \$1,575,000 \$1,575,000	- - - - - - - - - - - - - - 134,000	- - - n: Major Trunk S - - - - : Major Trunk S	torm Sewers torm Sewers	- - - Distric	1,687,000 \$1,687,000 1,687,000 \$1,687,000 \$1,575,000 \$1,575,000 \$1,575,000 \$1,575,000

Project No. P	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
V	9TH AVENUE, PINNACLE /ALLEY	PEAK TO HAPPY	Functio	n: Major Trunk S	Storm Sewers	Distri	ct: 1
Construct a majo	r trunk storm sewer.						
Construction		1,575,000	-	-	-	_	1,575,000
Projec	t Total	\$1,575,000	=	-	-	-	\$1,575,000
2001 Storm Sewe	ers Bonds	1,575,000	-	-	-	-	1,575,000
Fundir	ng Total	\$1,575,000	-	-	-	-	\$1,575,000
	28TH STREET, THOMAS Trunk storm sewer.	O INDIAN SCHOOL	Functio	n: Major Trunk S	Storm Sewers	Distri	ct: 8
Design		-	134,000	-	-	-	134,000
Project	t Total	-	\$134,000	-	-	-	\$134,000
2001 Storm Sewe	ers Bonds		134,000	-	-	-	134,000
Fundin	ng Total	•	\$134,000	-	-	-	\$134,000
ST83110051 7	5TH AVENUE, SALT RIVE	R TO PAPAGO FWY	Functio	n: Major Trunk S	Storm Sewers	Distri	ct: 7
Acquire right-of-w	vay, design and construct a	a major trunk storm sev		·			
							
Land Acquisition		550,000	-	-	-	-	550,000
Design		550,000	-	-	-	-	550,000
Construction	t Total	17,560,000	<u>-</u>	-	-	-	17,560,000
Project		\$18,660,000	-	-	-	-	\$18,660,000
State, County and Transportation	d Other Aid - Street	8,230,000	-	-	-	-	8,230,000
Impact Fee - Estr	rella, South - Streets 2	1,700,000	-	-		-	1,700,000
2001 Storm Sewe	ers Bonds	8,730,000	-	<u>.</u>	-	-	8,730,000
Fundin	ng Total	\$18,660,000		-	-	-	\$18,660,000
	TATUM: PINNACLE PEAK truct a major trunk storm se		Functio	n: Major Trunk S	Storm Sewers	Distri	ct: 2
Dasina		540.000					5 40.000
Design Construction		540,000 2,897,900	-	-	-	-	540,000
Project	t Total	\$3,437,900 \$3,000				<u>.</u>	2,897,900 \$3,437,900
				_	_	_	
2001 Storm Sewe	ers Bonds ng Total	3,437,900 \$3,437,900	-	-	-		3,437,900 \$3,437,900
				····	-		
	1ST AVE: DOBBINS TO S r trunk storm sewer.	SOUTHERN	Functio	n: Major Trunk S	torm Sewers	Distri	ct: 7
Construction		-	-	1,350,000	-	-	1,350,000
Project	t Total	- Property and the state of the	-	\$1,350,000	_	-	\$1,350,000
	ers Bonds	_	-	1,350,000	-	-	1,350,000
2001 Storm Sewe			-	\$1,350,000	-	•	\$1,350,000
	ng Total	-					
ST83110056 5	ng Total 1ST AVE: SOUTHERN TO r trunk storm sewer.	SALT RIVER	Functio	n: Major Trunk S	Storm Sewers	Distri	ct: 7
Fundin ST83110056 5	1ST AVE: SOUTHERN TO	SALT RIVER	Functio 728,000		Storm Sewers	Distri	728,000
Fundin ST83110056 5 Construct a major	1ST AVE: SOUTHERN TO r trunk storm sewer.	SALT RIVER			Storm Sewers	Distri	-
Fundin ST83110056 5 Construct a major Construction	1ST AVE: SOUTHERN TO r trunk storm sewer.		728,000		Storm Sewers	Distri	728,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST83120017	24TH AVE AND CAMELBA BASIN	CK RD DETENTION	Function: Detention	Drainage Cha Basins	nnels and	Distri	ct: 4
Construct a de	tention basin at 24th Avenue	and Camelback Road	l.				
Construction		5,000,000	-	-	-	-	5,000,000
Proj	ect Total	\$5,000,000	-	-	-	•	\$5,000,000
State, County Fransportation	and Other Aid - Street	2,500,000	-	•	-	-	2,500,000
2001 Storm Se	ewers Bonds	2,500,000	-	-	-	-	2,500,000
Fun	ding Total	\$5,000,000	-	-	-	-	\$5,000,000
ST83120022	BETHANY HOME ROAD O	UTFALL CHANNEL	Function: Detention	Drainage Cha Basins	nnels and	Distri	ct: 5 & 7
Construct the	Bethany Home Road Outfall (Channel.					
Construction		1,875,000	1,190,000	-	-	-	3,065,000
Proj	ect Total	\$1,875,000	\$1,190,000	•	•	-	\$3,065,000
2001 Storm Se	ewers Bonds	1,875,000	1,190,000	-	-	-	3,065,000
Fun	ding Total	\$1,875,000	\$1,190,000	-	-	-	\$3,065,000
Construct a de	BASIN etention basin at 35th Avenue	and Indian School Ro	Detentior ead.	ı Basins			
Construction		364,000		-	-	-	364,000
	oot Total	\$364,000	-	-	-	-	\$364,000
Pro	ect Total						**** .,***
2001 Storm Se	ewers Bonds	364,000	-	-	•	-	364,000
2001 Storm Se		364,000 \$364,000	-	-	<u>-</u>	•	364,000
2001 Storm Se Fun ST83120028	ewers Bonds ding Total 26TH AVE AND VERDE LN	\$364,000	Detention		- nnels and	- Distri	364,000 \$364,00 0
2001 Storm Se Fun ST83120028	ewers Bonds ding Total	\$364,000	Detention	Basins	- nnels and	- Distri	364,000 \$364,00 0
2001 Storm So Fun ST83120028 Acquire right-c	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detenti	\$364,000	Detention	Basins	- nnels and -	- Distri	364,000 \$364,000 ct: 4
2001 Storm So Fun 5T83120028 Acquire right-c	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detenti	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000	Detention	Basins	- nnels and - -	- Distri	364,000 \$364,000 ct: 4 4,600,000 5,400,000
2001 Storm So Fun ST83120028 Acquire right-co and Acquisiti	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detenti	\$364,000 I DETENTION BASIN on basin at 26th Aven	Detention ue and Verde Lan	Basins	- nnels and - -	- Distri	364,000 \$364,000 ct: 4 4,600,000 5,400,000
E001 Storm Softman ET83120028 Acquire right-construction Property of the construction Property of the construction of the	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detention on ect Total and Other Aid - Street	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 - \$4,600,000 2,300,000	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000	Basins	- nnels and - - -	- Distri	364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000
E001 Storm Softman ET83120028 Acquire right-construction Properties Construction Properties County Construction Construction Properties County Construction Const	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detention on lect Total and Other Aid - Street ewers Bonds	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 \$4,600,000 2,300,000 2,300,000	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000 2,700,000	Basins	- nnels and - - -		364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000 5,000,000
ETR3120028 Acquire right-construction Prostate, County Fransportatior 2001 Storm Sc	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detention on ect Total and Other Aid - Street	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 - \$4,600,000 2,300,000	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000	Basins	- nnels and - - -	- Distri	364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000
2001 Storm So Fun ST83120028 Acquire right-construction Properation State, County Fransportation 2001 Storm So Fun ST83120034	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detention ect Total and Other Aid - Street ewers Bonds ding Total 23RD AVE AND ROESER	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 \$4,600,000 2,300,000 2,300,000 \$4,600,000	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000 \$5,400,000 Function Detentior	Basins e.			364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000 5,000,000 \$10,000,000
ETB3120028 Acquire right-construction Properties, County Fransportation 2001 Storm Security Fransportation Fun ETB3120034	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detention ect Total and Other Aid - Street ewers Bonds ding Total	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 \$4,600,000 2,300,000 2,300,000 \$4,600,000	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000 \$5,400,000 Function Detentior	Basins e.			364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000 5,000,000 \$10,000,000
E001 Storm Software Fundamental State Country Fransportation Fundamental State Country Fransportation State Country Fundamental Storm Software Fundamental Storm Screen State Country Fundamental Storm Screen State Country Storm Screen	ewers Bonds ding Total 26TH AVE AND VERDE LA of-way and construct a detention on lect Total and Other Aid - Street ewers Bonds ding Total 23RD AVE AND ROESER and construct a detention basi	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 \$4,600,000 2,300,000 2,300,000 \$4,600,000	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000 \$5,400,000 Function Detentior	Basins e.			364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000 5,000,000 \$10,000,000 ct: 7
E001 Storm Softman Strass 120028 Acquire right-construction Property State, County Transportation Storm Softman Strass 120034 Acquire land a Land Acquisiti	ewers Bonds ding Total 26TH AVE AND VERDE LA of-way and construct a detention on lect Total and Other Aid - Street ewers Bonds ding Total 23RD AVE AND ROESER and construct a detention basi	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 - \$4,600,000 2,300,000 2,300,000 \$4,600,000 n at 23rd Avenue and	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000 \$5,400,000 Function Detention Roeser.	Basins e.			364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000 5,000,000 \$10,000,000 ct: 7
E001 Storm Softman ET83120028 Acquire right-construction Property of the construction of the constructi	ewers Bonds ding Total 26TH AVE AND VERDE LA of-way and construct a detention on lect Total and Other Aid - Street ewers Bonds ding Total 23RD AVE AND ROESER and construct a detention basi	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 - \$4,600,000 2,300,000 2,300,000 \$4,600,000 n at 23rd Avenue and	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000 \$5,400,000 Function Detention Roeser.	Basins e.			364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000 5,000,000 \$10,000,000 ct: 7
E2001 Storm Sofun ST83120028 Acquire right-construction Propostate, County Fransportation 2001 Storm Sofun ST83120034 Acquire land a Land Acquisiti Construction Propostate, County Construction Propostate, County	ewers Bonds ding Total 26TH AVE AND VERDE LN of-way and construct a detention on lect Total and Other Aid - Street ewers Bonds ding Total 23RD AVE AND ROESER and construct a detention basi on lect Total and Other Aid - Street	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 - \$4,600,000 2,300,000 2,300,000 \$4,600,000 n at 23rd Avenue and 1,840,000 -	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000 \$5,400,000 Function Detention Roeser.	Basins e.		- - - - Distri	364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000 5,000,000 \$10,000,000
E2001 Storm So Fun ST83120028 Acquire right-construction Property Fun ST83120034 Acquire land a Acquire land a Land Acquisiti Construction Property Fun ST83120034 Acquire land a Land Acquisiti Construction Property Fun State, County Transportation 2001 Storm Science States Storm Science Storm Scienc	ewers Bonds ding Total 26TH AVE AND VERDE LA of-way and construct a detention on lect Total and Other Aid - Street ewers Bonds ding Total 23RD AVE AND ROESER and construct a detention basi on lect Total and Other Aid - Street	\$364,000 I DETENTION BASIN on basin at 26th Aven 4,600,000 - \$4,600,000 2,300,000 2,300,000 \$4,600,000 n at 23rd Avenue and 1,840,000 - \$1,840,000	Detention ue and Verde Lan 5,400,000 \$5,400,000 2,700,000 \$5,400,000 Function Detention Roeser. 3,150,000 \$3,150,000	Basins e.		- - - - Distri	364,000 \$364,000 ct: 4 4,600,000 5,400,000 5,000,000 5,000,000 \$10,000,000 ct: 7

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST83130002	AID TO LOCAL PAVING	AND DRAINAGE	Functio Laterals		ous Collectors an	d Distric	t: Various
Design and co	nstruct local drainage impro	vements.					
Design		67,000	66,000	-	-	-	133,000
Construction		676,000	554,000	<u>-</u>	-	-	1,230,000
Proj	ect Total	\$743,000	\$620,000	-	-	-	\$1,363,000
2001 Storm Se	ewers Bonds	743,000	620,000	-	-	-	1,363,000
Fund	ding Total	\$743,000	\$620,000	•	-	•	\$1,363,000
ST83130031	LOCAL DRAINAGE PROF	BLEMS, VARIOUS	Functio Laterals		ous Collectors an	d Distric	t: Various
Design and co	nstruct miscellaneous collec	tors, laterals and other	facilities to redu	ce local drainag	e problems.		
Design		67,000	66,000				133,000
Construction		830,000	770,000	-	-	-	1,600,000
Proj	ect Total	\$897,000	\$836,000	-	-	-	\$1,733,000
2001 Storm Se	ewers Bonds	897,000	836,000	-	-	-	1,733,000
Fund	ding Total	\$897,000	\$836,000	-	-	•	\$1,733,000
ST83130123	24TH AVE: MORNINGSID	E DRAINAGE STUDY	Functio Laterals		ous Collectors an	d Distric	t: 2
Provide draina	ge study for 24th Avenue ar	nd Morningside.					
Construction		100,000	-	-	-	-	100,000
Proj	ect Total	\$100,000	-	-	•	-	\$100,000
	were Bonde	100,000					
2001 Storm Se	Weis Dollas	100,000	-	-	-	•	100,000
	ding Total	\$100,000			-	-	100,000 \$100,000
2001 Storm Se Fund ST83130143		\$100,000	Functio Laterals		- - ous Collectors an	- d Distric	
Fund ST83130143	ding Total	\$100,000 SSISTANCE			- - ous Collectors an	- - d Distric	\$100,000
Fund ST83130143 Provide floodp	ding Total FLOODPLAIN SURVEY A	\$100,000 SSISTANCE			- - ous Collectors an -	d Distric	\$100,000
Fund ST83130143 Provide floodp Design	ding Total FLOODPLAIN SURVEY A	\$100,000 SSISTANCE operty owners.	Laterals		ous Collectors an	d Distric	\$100,000 t: Various
Fund ST83130143 Provide floodp Design	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total	\$100,000 SSISTANCE operty owners. 56,000	Laterals 55,000		ous Collectors an	d Distric	\$100,000 t: Various
Fund ST83130143 Provide floodp Design Proj 2001 Storm Se	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total	\$100,000 SSISTANCE Operty owners. 56,000 \$56,000	55,000 \$55,000		ous Collectors an	d Distric	\$100,000 t: Various 111,000 \$111,000
Fund ST83130143 Provide floodp Design Proj 2001 Storm Se	ding Total FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds	\$100,000 SSISTANCE Operty owners. 56,000 \$56,000 \$56,000	55,000 \$55,000 55,000 \$55,000 Functio	n: Miscellaneo		-	\$100,000 t: Various 111,000 \$111,000
Fund ST83130143 Provide floodpi Design Proj 2001 Storm Se Fund ST83130144	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total	\$100,000 SSISTANCE Operty owners. 56,000 \$56,000 \$56,000 \$1TATION PROGRAM	55,000 \$55,000 55,000 \$55,000	n: Miscellaneo	- - -	-	\$100,000 t: Various 111,000 \$111,000 \$111,000
Fundamental Fundam	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total STORM DRAIN REHABIL	\$100,000 SSISTANCE Operty owners. 56,000 \$56,000 \$56,000 \$1TATION PROGRAM	55,000 \$55,000 55,000 \$55,000 Functio	n: Miscellaneo	- - -	-	\$100,000 t: Various 111,000 \$111,000 \$111,000
Fundamental Fundam	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total STORM DRAIN REHABIL	\$100,000 ASSISTANCE Operty owners. 56,000 \$56,000 \$56,000 ITATION PROGRAM ation projects.	55,000 \$55,000 \$55,000 \$55,000 Functio Laterals	n: Miscellaneo	- - -	-	\$100,000 t: Various 111,000 \$111,000 \$111,000 \$111,000 t: Various
Fundamental Fundam	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total STORM DRAIN REHABIL nstruct storm drain rehabilita	\$100,000 ASSISTANCE Operty owners. 56,000 \$56,000 \$56,000 ITATION PROGRAM Operation projects. 1,380,000	55,000 \$55,000 \$55,000 \$55,000 Functio Laterals	n: Miscellaneo	- - -	-	\$100,000 t: Various 111,000 \$111,000 \$111,000 \$111,000 t: Various 2,103,000 \$2,103,000
Fundamental Fundam	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total STORM DRAIN REHABIL nstruct storm drain rehabilita	\$100,000 SSISTANCE Operty owners. 56,000 \$56,000 \$56,000 ITATION PROGRAM ation projects. 1,380,000 \$1,380,000	55,000 \$55,000 \$55,000 \$55,000 Functio Laterals 723,000 \$723,000	n: Miscellaneo	- - -	-	\$100,000 t: Various 111,000 \$111,000 \$111,000 \$111,000 t: Various 2,103,000 \$2,103,000 2,103,000
Fundamental Fundam	ect Total STORM DRAIN REHABIL anstruct storm drain rehabilitatect Total exers Bonds ding Total	\$100,000 ASSISTANCE Operty owners. 56,000 \$56,000 \$56,000 ITATION PROGRAM Operation projects. 1,380,000 \$1,380,000 1,380,000	55,000 \$55,000 \$55,000 \$55,000 Functio Laterals 723,000 \$723,000 \$723,000 \$723,000	n: Miscellaneo	- - -	- - - d Distric	\$100,000 t: Various 111,000 \$111,000 \$111,000 \$111,000 t: Various 2,103,000 \$2,103,000
Fundamental Fundam	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total STORM DRAIN REHABIL nstruct storm drain rehabilita ect Total ewers Bonds ding Total	\$100,000 ASSISTANCE Operty owners. 56,000 \$56,000 \$56,000 ITATION PROGRAM Operation projects. 1,380,000 \$1,380,000 \$1,380,000 \$1,380,000	55,000 \$55,000 \$55,000 \$55,000 \$55,000 Functio Laterals 723,000 \$723,000 \$723,000 \$723,000 \$723,000	n: Miscellaneo	- - - - - - -	- - - d Distric	\$100,000 t: Various 111,000 \$111,000 \$111,000 \$111,000 \$110,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000
Fundamental Fundam	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total STORM DRAIN REHABIL nstruct storm drain rehabilita ect Total ewers Bonds ding Total FLOOD PROOFING	\$100,000 ASSISTANCE Operty owners. 56,000 \$56,000 \$56,000 ITATION PROGRAM Operation projects. 1,380,000 \$1,380,000 \$1,380,000 \$1,380,000	55,000 \$55,000 \$55,000 \$55,000 \$55,000 Functio Laterals 723,000 \$723,000 \$723,000 \$723,000 \$723,000	n: Miscellaneo	- - - - - - -	- - - d Distric	\$100,000 t: Various 111,000 \$111,000 \$111,000 \$111,000 \$12,103,000 \$2,103,000 \$2,103,000 \$2,103,000
Fundamental Fundam	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total STORM DRAIN REHABIL nstruct storm drain rehabilita ect Total ewers Bonds ding Total FLOOD PROOFING	\$100,000 ASSISTANCE Operty owners. 56,000 \$56,000 \$56,000 ITATION PROGRAM Operation projects. 1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000	55,000 \$55,000 \$55,000 \$55,000 \$55,000 Functio Laterals 723,000 \$723,000 \$723,000 Functio Laterals d Proofing Prog	n: Miscellaneo	- - - - - - - - - - - - - - - - - - -	d Distric	\$100,000 t: Various 111,000 \$111,000 111,000 \$111,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000
Fundamental Fundam	FLOODPLAIN SURVEY A lain survey assistance to pro ect Total ewers Bonds ding Total STORM DRAIN REHABIL nstruct storm drain rehabilita ect Total ewers Bonds ding Total FLOOD PROOFING harges for project services a	\$100,000 ASSISTANCE Operty owners. 56,000 \$56,000 \$56,000 ITATION PROGRAM Operation projects. 1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 \$1,380,000 \$1,000 \$1,000 \$1,000	55,000 \$55,000 \$55,000 \$55,000 \$55,000 Functio Laterals 723,000 \$723,000 \$723,000 Functio Laterals d Proofing Prog	n: Miscellaneo	- - - - - - - - - - - - - - - - - - -	- - - d Distric	\$100,000 t: Various 111,000 \$111,000 \$111,000 \$111,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000 \$2,103,000

	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST83130168	9802 N. 37TH STREET		Function: Laterals	Miscellaneous (Collectors and	District:	8
Construct a st	orm drain at 9802 N. 37th S	treet.					
Construction		270,000	-	-	-	*	270,000
Pro	ject Total	\$270,000		-	-	-	\$270,000
2001 Storm S	ewers Bonds	270,000	-	-	-	-	270,000
Fun	ding Total	\$270,000	-	-	-	-	\$270,000
ST83130179	STORM DRAIN AT 4119	E. MONTEROSA	Function: Laterals	Miscellaneous (Collectors and	District	6
Construct a st	orm drain at 4119 East Mon	terosa.					
Construction		75,000	-	-	-	-	75,000
	ject Total	\$75,000	-	-	-	-	\$75,000
2001 Storm S	ewers Bonds	75,000	-	-	-	-	75,000
Fun	ding Total	\$75,000	-	-	art of Armiteur distributes on the armites of think the first think the	-	\$75,000
ST83130180	STORM DRAIN AT 1569	W. EL CAMINITO	Function: Laterals	Miscellaneous (Collectors and	District	4
Construct a st	orm drain at 1569 West El C	Caminito Drive.					
Construction		310,000	_		_	_	310,000
	ject Total	\$310,000	-	•	-	-	\$310,000
2001 Storm Se	ewers Bonds	310,000	-	-	. <u>.</u>		310,000
		<u> </u>					
Fun	ding Total	\$310,000	-	-	-	-	\$310,000
Fun ST83130182	ding Total STORM DRAIN AT 19619	· · ·	Function: Laterals	- Miscellaneous (- Collectors and	- District:	
ST83130182		N. 38TH AVENUE		Miscellaneous (- Collectors and	- District:	
ST83130182 Construct a st	STORM DRAIN AT 19619	N. 38TH AVENUE		- Miscellaneous C	- Collectors and	District:	
ST83130182 Construct a st	STORM DRAIN AT 19619	N. 38TH AVENUE	Laterals			- District: - -	1
ST83130182 Construct a st Construction Proj	STORM DRAIN AT 19619 orm drain at 19619 North 38	N. 38TH AVENUE sth Avenue. 25,000	Laterals			District:	25,000
ST83130182 Construct a st Construction Pro 2001 Storm St	STORM DRAIN AT 19619 orm drain at 19619 North 38	25,000 \$25,000	Laterals - -	-	-	-	25,000 \$25,000
ST83130182 Construct a st Construction Pro 2001 Storm St	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds	25,000 \$25,000 25,000 25,000 \$25,000	Laterals	-	- - -	- - -	25,000 \$25,000 25,000 \$25,000
ST83130182 Construct a st Construction Proj 2001 Storm Sc Fun ST83130185	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total	25,000 \$25,000 \$25,000 25,000 \$25,000 \$25,000	Laterals Function:	- - -	- - -	- - -	25,000 \$25,000 25,000 \$25,000
Construct a st Construction Pro 2001 Storm Sc Fun ST83130185 Construct a st	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048	25,000 \$25,000 \$25,000 25,000 \$25,000 \$25,000	Laterals Function:	- - -	- - -	- - -	25,000 \$25,000 25,000 \$25,000
Construct a st Construction Pro 2001 Storm S Fun ST83130185 Construct a st Construction	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048	25,000 \$25,000 25,000 25,000 \$25,000 \$25,000 \$12 STREET	Laterals Function:	- - -	- - -	- - -	25,000 \$25,000 25,000 \$25,000 3
ST83130182 Construct a st Construction Proj 2001 Storm Sc Fun ST83130185 Construct a st Construction Proj	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048 orm drain at 8408 N. 12th S	25,000 \$25,000 25,000 \$25,000 \$25,000 \$125,000 \$25,000 \$25,000	Laterals Function:	- - -	- - -	- - -	25,000 \$25,000 25,000 \$25,000 3
Construct a st Construction Pro 2001 Storm Sc Fun ST83130185 Construct a st Construction Pro 2001 Storm Sc	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048 orm drain at 8408 N. 12th S	25,000 \$25,000 \$25,000 25,000 \$25,000 \$25,000 \$100,000 \$100,000	Laterals Function:	- - -	- - -	- - -	1 25,000 \$25,000 25,000 \$25,000 3 100,000 \$100,000
ST83130182 Construct a st Construction Pro 2001 Storm So Fun ST83130185 Construct a st Construction Pro 2001 Storm So 2001 Storm So	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048 orm drain at 8408 N. 12th S ject Total ewers Bonds	25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$100,000 \$100,000 \$100,000	Laterals Function: Laterals	- - -	- - - Collectors and - - -	- - - District: - -	1 25,000 \$25,000 25,000 \$25,000 3 100,000 \$100,000 \$100,000
ST83130182 Construct a st Construction Proj 2001 Storm Sc Fun ST83130185 Construct a st Construction Proj 2001 Storm Sc Fun ST83130189	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048 orm drain at 8408 N. 12th S ject Total ewers Bonds ding Total	25,000 \$25,000 \$25,000 25,000 \$25,000 \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	Laterals Function: Laterals	- - Miscellaneous C	- - - Collectors and - - -	- - - District:	1 25,000 \$25,000 25,000 \$25,000 3 100,000 \$100,000 \$100,000
ST83130182 Construct a st Construction Proj 2001 Storm Sc Fun ST83130185 Construct a st Construction Proj 2001 Storm Sc Fun ST83130189	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048 ject Total ewers Bonds ding Total STORM DRAIN AT 8141	25,000 \$25,000 \$25,000 25,000 \$25,000 \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	Laterals Function: Laterals	- - Miscellaneous C	- - - Collectors and - - -	- - - District:	1 25,000 \$25,000 25,000 \$25,000 3 100,000 \$100,000 \$100,000
Construct a statement of the construct o	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048 ject Total ewers Bonds ding Total STORM DRAIN AT 8141	25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	Laterals Function: Laterals	- - Miscellaneous C	- - - Collectors and - - -	- - - District:	1 25,000 \$25,000 25,000 \$25,000 3 100,000 \$100,000 \$100,000
Construct a statement of the construct o	STORM DRAIN AT 19619 orm drain at 19619 North 38 ject Total ewers Bonds ding Total STORM DRAIN AT 8048 orm drain at 8408 N. 12th S ject Total ewers Bonds ding Total STORM DRAIN AT 8141 orm drain at 8141 N. 16th S	25,000 \$25,000 \$25,000 \$25,000 \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000	Laterals Function: Laterals	- - Miscellaneous C	- - - Collectors and - - -	- - - District:	1 25,000 \$25,000 25,000 \$25,000 3 100,000 \$100,000 \$100,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST83130190	STORM DRAIN AT 1541	W. BUTLER	Function: Laterals	Miscellaneous (Collectors and	District	: 4
Construct a st	orm drain at 1541 W. Bulte	er.					
Construction		70,000	-	-	-	-	70,000
Proj	ject Total	\$70,000	-	-	-	-	\$70,000
2001 Storm Se	ewers Bonds	70,000	-	-	-	-	70,000
Fun	ding Total	\$70,000	-	-	•	•	\$70,000
ST83130191	STORM DRAIN AT 5906	N. 15TH STREET	Function:	Miscellaneous C	Collectors and	District	6
O	dualin at 5000 N 45th	Chunch	Laterals				
Construct a st	orm drain at 5906 N. 15th	Street.					
Construction		35,000	_		_		35,00
	ject Total	\$35,000	-	-	-	•	\$35,00
2001 Storm Se	ewers Bonds	35,000	-	-	-	_	35,00
Fun	ding Total	\$35,000	-	-	-	-	\$35,00
ST83130192	STORM DRAIN AT 3821	E. WHITTON	Function:	Miscellaneous C	Collectors and	District:	6
			Laterals				
Construct a st	orm drain at 3821 E. Whitt	on Avenue.					
Design		165,000	-	-	_	-	165,00
Construction		150,000	-	-	-	-	150,00
Proj	ject Total	\$315,000	-	-	-	-	\$315,00
2001 Storm Se	ewers Bonds	315,000	-	-	-	-	315,00
Fun	ding Total	\$315,000	-	-	-	-	\$315,00
ST83130197	STORM DRAIN AT 1613	N. LAUREL	Function:	Miscellaneous C	Collectors and	District:	4
		1.4	Laterals				
Construct a st	orm drain at 1613 N. Laure	el Avenue.					
Construction		70,000	-	-	•	-	70,00
Proj	ject Total	\$70,000	•	-	-	-	\$70,00
2001 Storm Se	ewers Bonds	70,000	-	-	-	-	70,00
Fun	ding Total	\$70,000	•	-	-	-	\$70,00
ST83130200	STORM DRAIN ON LOU	JISE DR: 29TH - 27TH	Function:	Miscellaneous C	Collectors and	District:	1
	AVENUE		Laterals				
Construct a st	orm drain at Louise Drive -	29th - 27th Avenue.					
Construction		600,000	-	-	-	-	600,00
	ject Total	\$600,000	_	-	-	-	\$600,00
2001 Storm Se	ewers Bonds	600,000	_	-	_	-	600,00
	ding Total	\$600,000	•	•	•	-	\$600,00
ST83130202	STORM DRAIN AT 1333	E. BECKER	Function:	Miscellaneous C	Collectors and	District:	3
Construct a st	orm drain at 1333 E. Becke	er Lane.	Laterals				
Construction		45.000					45.00
Construction Pro i	ject Total	45,000 \$45,000	-	-	-	-	45,000 \$45,00
			-	•	-	•	
2001 Storm Se		45,000	-	-	-	-	45,000
Fun	ding Total	\$45,000	-	_	-	-	\$45,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST83130203	STORM DRAIN AT 1413	B E. CAMINO	Function: Laterals	Miscellaneous (Collectors and	District:	3
Construct a st	orm drain at 1413 E. Cam	ino Drive.					
Construction		350,000	-	-	-	-	350,000
Pro	ject Total	\$350,000	-	-	-	-	\$350,000
001 Storm Se	ewers Bonds	350,000	-	-	-	-	350,000
Fun	ding Total	\$350,000	•	-	-	-	\$350,000
T83130208	STORM DRAIN AT 30T	H AVE & MADISON	Function: Laterals	Miscellaneous C	Collectors and	District:	7
Construct a st	orm drain at 30th Avenue	and Madison Street.					
Construction		250,000	-	=	-	-	250,000
Proj	ject Total	\$250,000	-	-	-	-	\$250,000
001 Storm Se	ewers Bonds	250,000		-	-	-	250,00
Fun	ding Total	\$250,000	-	-	-	-	\$250,00
T83130213	STORM DRAIN AT 2119	W. EDGEMONT AVE	Function: Laterals	Miscellaneous (Collectors and	District:	7
Construct a st	orm drain at 2119 W. Edg	emont Avenue.					
Construction		100,000	-		-		100,00
Proj	ject Total	\$100,000	-	-	-	•	\$100,000
001 Storm Se	ewers Bonds	100,000		-	_		100,000
Fun	ding Total	\$100,000	-	-	-	-	\$100,000
ST83130214	STORM DRAIN IN THE	WESTWOOD AREA	Function:	Miscellaneous C	Collectors and	District:	4
Construct a st	orm drain in the Westwood	d Area.	Laterals				
Construction		100,000			<u>-</u>		100,000
Proj	ject Total	\$100,000	•	•	-	-	\$100,000
001 Storm Se	ewers Bonds	100,000		-	-	-	100,000
Fun	ding Total	\$100,000	-	-	-	-	\$100,000
T83130215	STORM DRAIN AT 460	1 E. LAFAYETTE		Miscellaneous C	Collectors and	District:	6
Construct a st	orm drain at 4601 E. Lafay	yette Boulevard.	Laterals				
Construction		50,000	-	-	-	-	50,000
Proj	ject Total	\$50,000	-	-	-	-	\$50,000
001 Storm Se	ewers Bonds	50,000	-	-	-	-	50,000
Fun	ding Total	\$50,000	•	-	-		\$50,000
T83130220	STORM DRAIN AT 7TH	AVE: DUNLAP - HATCHER	Function: Laterals	Miscellaneous C	Collectors and	District:	3
Construct a st	orm drain on 7th Avenue f	rom Dunlap to Hatcher.					
Construction		250,000	•	-	-	•	250,000
Johnstruction	ject Total	\$250,000	-	-	•	•	\$250,000
	jeet retar	• • • • • • • • • • • • • • • • • • • •					
		250,000	-	-	-	-	250,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Total
ST83130222	STORM DRAIN ON CACTUS: 561	H - 60TH STREET	Function Laterals		s Collectors and	Distric	t: 3
Construct a sto	orm drain on Cactus Road from 56th	to 60th Street.					
Construction		70,000	-			+	70,000
Proj	ject Total	\$70,000	-	-	-	-	\$70,000
2001 Storm Se	ewers Bonds	70,000	-	-	-	-	70,000
Fun	ding Total	\$70,000	-	-	-	-	\$70,000
ST83160001 Inflation contin	INFLATION - CONTINGENCY ngency for all storm sewer projects.		Function	n: Inflation		Distric	: Various
Construction		-	525,061	496,141	-	-	1,021,202
Proj	ject Total	- \$	5525,061	\$496,141	-	-	\$1,021,202
2001 Storm Se	ewers Bonds	-	525,061	496,141	-	-	1,021,202
Fun	ding Total	- \$	525,061	\$496,141	•	-	\$1,021,202